INSTITUTO ESTATAL ELECTORAL

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**75,238,000.00**	**6,135,708.75**	**6,185,658.75**	**7,359,399.75**	**6,135,658.75**	**6,135,658.75**	**6,135,758.75**	**6,165,758.75**	**6,165,758.75**	**6,165,758.75**	**6,165,758.75**	**6,165,751.29**	**6,321,370.21**
Servicios Personales	**28,431,340.00**	**2,341,782.25**	**2,341,782.25**	**2,341,782.25**	**2,341,782.25**	**2,341,782.25**	**2,341,782.25**	**2,396,782.25**	**2,396,782.25**	**2,396,782.25**	**2,396,782.25**	**2,396,776.79**	**2,396,740.71**
Remuneraciones al Personal de Carácter Permanente	8,314,037.31	692,836.40	692,836.40	692,836.40	692,836.40	692,836.40	692,836.40	692,836.40	692,836.40	692,836.40	692,836.40	692,836.43	692,836.88
Remuneraciones al Personal de Carácter Transitorio	1,994,378.20	166,198.32	166,198.32	166,198.32	166,198.32	166,198.32	166,198.32	166,198.32	166,198.32	166,198.32	166,198.32	166,198.32	166,196.68
Remuneraciones Adicionales y Especiales	12,921,744.62	1,074,313.88	1,074,313.88	1,074,313.88	1,074,313.88	1,074,313.88	1,074,313.88	1,079,313.88	1,079,313.88	1,079,313.88	1,079,313.88	1,079,308.39	1,079,297.43
Seguridad Social	3,931,834.40	327,653.69	327,653.69	327,653.69	327,653.69	327,653.69	327,653.69	327,653.69	327,653.69	327,653.69	327,653.69	327,653.69	327,643.81
Otras Prestaciones Sociales y Económicas	1,269,345.47	80,779.96	80,779.96	80,779.96	80,779.96	80,779.96	80,779.96	130,779.96	130,779.96	130,779.96	130,779.96	130,779.96	130,765.91
Materiales y Suministros	**630,820.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,602.00**	**52,604.00**	**52,196.00**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	204,520.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,078.00	17,076.00	16,664.00
Alimentos y Utensilios	55,875.00	4,657.00	4,657.00	4,657.00	4,657.00	4,657.00	4,657.00	4,657.00	4,657.00	4,657.00	4,657.00	4,661.00	4,644.00
Materiales y Artículos de Construcción y de Reparación	19,000.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,587.00
Productos Químicos, Farmacéuticos y de Laboratorio	3,500.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00
Combustibles, Lubricantes y Aditivo	329,800.00	27,483.00	27,483.00	27,483.00	27,483.00	27,483.00	27,483.00	27,483.00	27,483.00	27,483.00	27,483.00	27,483.00	27,487.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	-	-	-	-	-	-	-	-	-	-	-	-	-
Herramientas, Refacciones y Accesorios Menores	18,125.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,515.00
Servicios Generales	**3,548,840.00**	**291,052.50**	**341,002.50**	**291,002.50**	**291,002.50**	**291,002.50**	**291,102.50**	**266,102.50**	**266,102.50**	**266,102.50**	**266,102.50**	**266,098.50**	**422,166.50**
Servicios Básicos	1,468,688.00	122,437.00	122,387.00	122,387.00	122,387.00	122,387.00	122,387.00	122,387.00	122,387.00	122,387.00	122,387.00	122,383.00	122,385.00
Servicios de Arrendamiento	16,500.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,364.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	396,070.00	28,832.50	78,832.50	28,832.50	28,832.50	28,832.50	28,832.50	28,832.50	28,832.50	28,832.50	28,832.50	28,832.50	28,912.50
Servicios Financieros, Bancarios y Comerciales	181,000.00	27,525.00	27,525.00	27,525.00	27,525.00	27,525.00	27,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	362,000.00	30,167.00	30,167.00	30,167.00	30,167.00	30,167.00	30,167.00	30,167.00	30,167.00	30,167.00	30,167.00	30,167.00	30,163.00
Servicios de Comunicación Social y Publicidad	186,850.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00	15,580.00
Servicios de Traslado y Viáticos	240,600.00	20,051.00	20,051.00	20,051.00	20,051.00	20,051.00	20,051.00	20,051.00	20,051.00	20,051.00	20,051.00	20,051.00	20,039.00
Servicios Oficiales	205,530.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	160,133.00
Otros Servicios Generales	491,602.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,967.00	40,965.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**42,627,000.00**	**3,450,272.00**	**3,450,272.00**	**4,674,013.00**	**3,450,272.00**	**3,450,272.00**	**3,450,272.00**	**3,450,272.00**	**3,450,272.00**	**3,450,272.00**	**3,450,272.00**	**3,450,272.00**	**3,450,267.00**
Ayudas Sociales	42,627,000.00	3,450,272.00	3,450,272.00	4,674,013.00	3,450,272.00	3,450,272.00	3,450,272.00	3,450,272.00	3,450,272.00	3,450,272.00	3,450,272.00	3,450,272.00	3,450,267.00