



Instituto Estatal Electoral
ESTADO DE AGUASCALIENTES
Estado Analítico del Ejercicio del Presupuesto de Egresos

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Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y | 17/ago./2023
hora de Impresión | 04:27 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
CONSEJO GENERAL	\$13,512,620.50	\$1,863,800.00	\$15,376,420.50	\$6,424,272.48	\$5,767,313.34	\$8,952,148.02
PRESIDENCIA	\$4,947,203.41	\$961,961.43	\$5,909,164.84	\$2,298,817.42	\$2,069,552.78	\$3,610,347.42
SECRETARIA EJECUTIVA	\$6,059,265.35	\$307,942.98	\$6,367,208.33	\$2,817,994.60	\$2,541,083.41	\$3,549,213.73
DIRECCION ADMINISTRATIVA	\$8,568,715.57	\$3,230,221.35	\$11,798,936.92	\$3,602,239.67	\$3,350,863.59	\$8,196,697.25
DIRECCION DE CAPACITACION Y ORGANIZACION ELECTC	\$18,309,032.28	\$113,300.00	\$18,422,332.28	\$3,285,730.94	\$2,942,220.02	\$15,136,601.34
DIRECCION JURIDICA	\$2,545,391.39	-\$47,638.53	\$2,497,752.86	\$1,072,730.60	\$955,812.66	\$1,425,022.26
COORDINACION DE INFORMATICA	\$11,691,848.97	\$1,413,218.25	\$13,105,067.22	\$1,835,977.28	\$1,670,439.56	\$11,269,089.94
COORDINACION DE COMUNICACION SOCIAL	\$2,313,263.65	\$34,800.00	\$2,348,063.65	\$915,496.64	\$820,873.45	\$1,432,567.01
ÓRGANO INTERNO DE CONTROL	\$2,176,558.88	-\$195,756.37	\$1,980,802.51	\$763,560.80	\$685,661.86	\$1,217,241.71
INSTITUTOS POLITICOS	\$67,174,200.00	\$0.00	\$67,174,200.00	\$34,565,364.89	\$34,565,364.89	\$32,608,835.11
Sin Ramo/Dependencia	\$137,298,100.00	\$7,681,849.11	\$144,979,949.11	\$57,582,185.32	\$55,369,185.56	\$87,397,763.79
Total del Gasto	\$137,298,100.00	\$7,681,849.11	\$144,979,949.11	\$57,582,185.32	\$55,369,185.56	\$87,397,763.79