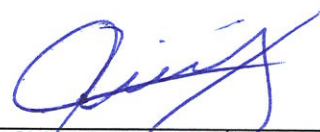



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
CONSEJO GENERAL	\$13,512,620.50	\$1,863,800.00	\$15,376,420.50	\$9,662,107.79	\$8,792,313.97	\$5,714,312.71
PRESIDENCIA	\$4,947,203.41	\$961,961.43	\$5,909,164.84	\$3,453,193.84	\$3,153,139.96	\$2,455,971.00
SECRETARIA EJECUTIVA	\$6,059,265.35	\$307,942.98	\$6,367,208.33	\$4,254,795.33	\$3,989,725.91	\$2,112,413.00
DIRECCION ADMINISTRATIVA	\$8,568,715.57	\$3,230,221.35	\$11,798,936.92	\$6,134,464.41	\$5,765,200.47	\$5,664,472.51
DIRECCION DE CAPACITACION Y ORGANIZACION ELECTC	\$18,309,032.28	\$113,300.00	\$18,422,332.28	\$5,159,263.96	\$4,756,501.72	\$13,263,068.32
DIRECCION JURIDICA	\$2,545,391.39	-\$47,638.53	\$2,497,752.86	\$1,629,797.90	\$1,478,681.32	\$867,954.96
COORDINACION DE INFORMATICA	\$11,691,848.97	\$1,413,218.25	\$13,105,067.22	\$3,764,409.43	\$3,491,147.78	\$9,340,657.79
COORDINACION DE COMUNICACION SOCIAL	\$2,313,263.65	\$34,800.00	\$2,348,063.65	\$1,365,248.33	\$1,241,202.56	\$982,815.32
ÓRGANO INTERNO DE CONTROL	\$2,176,558.88	-\$195,756.37	\$1,980,802.51	\$1,278,461.44	\$1,160,314.44	\$702,341.07
INSTITUTOS POLITICOS	\$67,174,200.00	\$0.00	\$67,174,200.00	\$50,869,782.29	\$50,869,782.29	\$16,304,417.71
<b>Sin Ramo/Dependencia</b>	<b>\$137,298,100.00</b>	<b>\$7,681,849.11</b>	<b>\$144,979,949.11</b>	<b>\$87,571,524.72</b>	<b>\$84,698,010.42</b>	<b>\$57,408,424.39</b>
<b>Total del Gasto</b>	<b>\$137,298,100.00</b>	<b>\$7,681,849.11</b>	<b>\$144,979,949.11</b>	<b>\$87,571,524.72</b>	<b>\$84,698,010.42</b>	<b>\$57,408,424.39</b>

  
 LIC. CLARA BEATRIZ JIMÉNEZ GONZALEZ  
 CONSEJERA PRESIDENTA DEL CONSEJO GENERAL DEL I.E.E.

  
 C.P. NÉLIDA ROMO RAMIREZ  
 DIRECTORA ADMINISTRATIVA DEL I.E.E.