

**Instituto Estatal Electoral
ESTADO DE AGUASCALIENTES**
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: gabriela.g.
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 11/jul./2024
10:44 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
CONSEJO GENERAL	\$19,020,651.00	-\$1,629,699.00	\$17,390,952.00	\$7,254,571.97	\$7,164,429.11	\$10,136,380.03
PRESIDENCIA	\$10,637,867.65	\$1,000.00	\$10,638,867.65	\$4,401,803.68	\$4,321,711.10	\$6,237,063.97
SECRETARIA EJECUTIVA	\$9,318,066.00	-\$21,000.00	\$9,297,066.00	\$3,690,967.63	\$3,632,569.46	\$5,606,098.37
DIRECCION ADMINISTRATIVA	\$15,560,268.00	\$76,100.00	\$15,636,368.00	\$6,802,874.61	\$6,405,622.84	\$8,833,493.39
DIRECCION DE CAPACITACION Y ORGANIZACION ELECTC	\$55,593,251.62	\$5,678,464.06	\$61,271,715.68	\$52,407,017.13	\$52,336,896.93	\$8,864,698.55
DIRECCION JURIDICA	\$4,630,705.00	-\$32,000.00	\$4,598,705.00	\$1,790,620.38	\$1,762,026.65	\$2,808,084.62
COORDINACION DE INFORMATICA	\$18,823,170.45	\$1,816,900.00	\$20,640,070.45	\$10,162,102.56	\$9,102,664.50	\$10,477,967.89
COORDINACION DE COMUNICACION SOCIAL	\$5,884,488.00	-\$2,000.00	\$5,882,488.00	\$2,756,000.21	\$2,737,773.71	\$3,126,487.79
ÓRGANO INTERNO DE CONTROL	\$3,212,015.00	-\$15,000.00	\$3,197,015.00	\$1,311,002.42	\$1,290,855.96	\$1,886,012.58
INSTITUTOS POLITICOS	\$98,562,778.00	\$0.00	\$98,562,778.00	\$61,784,530.48	\$61,784,530.48	\$36,778,247.52
Sin Ramo/Dependencia	\$241,243,260.72	\$5,872,765.06	\$247,116,025.78	\$152,361,491.07	\$150,539,080.74	\$94,754,534.71
Total del Gasto	\$241,243,260.72	\$5,872,765.06	\$247,116,025.78	\$152,361,491.07	\$150,539,080.74	\$94,754,534.71

